

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$755,405	\$628,997	\$682,396
Federal Projects	\$321,330	\$226,567	\$410,170
State Projects	\$19,519	\$1,000	\$19,519
Classroom Site Project	\$47,432	\$58,539	\$39,400
Schoolwide Project Total	\$1,143,686	\$915,103	\$1,151,485

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$44,492	\$0	\$761,387	\$337,807	\$1,143,686
Percentage of Total Revenues	3.89%	0.00%	66.57%	29.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$34,320	\$50,625
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$34,320	\$50,625
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$34,320	\$50,625

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$95,013
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	46.790
2002 - 2003 Total	46.790
2003 - 2004 Elementary	0.000
2003 - 2004 High School	107.600
2003 - 2004 Total	107.600
2004 - 2005 Elementary	0.000
2004 - 2005 High School	115.930
2004 - 2005 Total	115.930

Fall 2004 Enrollment	117	Number of Schools	1
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Teacher Salaries	\$158,548
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See data definitions on pages II-1